

Harquahala Valley Fire District
Budget Overview
 July 2016 through June 2017

	Jul '16 - Jun 17
Ordinary Income/Expense	
Income	
4010 · Assess Tax Revenue current year	1,489,700.00
4020 · Prior Year Tax Revenues	0.00
4100 · FDAT	283,043.00
4200 · Charges for services	53,491.00
	1,826,234.00
Total Income	1,826,234.00
Expense	
5000 · Operations Expense	312,878.00
6000 · Personnel (Salaries & Related)	1,341,057.00
6900 · Uncategorized Exp i.e. serv. ch	0.00
7000 · Capital Outlay	83,264.00
8000 · Contingency Fund	89,035.00
	1,826,234.00
Total Expense	1,826,234.00
Net Ordinary Income	0.00
Net Income	0.00

Net Assessed Value - 68,104,703⁰⁰

Requested Tax Rate - 2.187367

Requested Tax Levy - 1489,700⁰⁰

Approved @ BM 6/20/16