



**Maricopa County, Arizona  
Harquahala Valley Fire District  
Fiscal Year  
July 1, 2013-June 30, 2014**

<b><u>Revenues</u></b>	Taxes	\$1,424,881
	Carry-over	\$1,000
	Charges for Service	\$ 0
	Other Income	\$12,517
	Interest	\$ 1,800
	A.F.D.A.T.	\$284,976
	<b>Total Revenues</b>	<b>\$1,725,174</b>
<b><u>Expenses</u></b>	Administration Wages	\$59,640
	Captains Wages	\$192,080
	Engineers Wages	\$184,400
	Firefighters Wages	\$323,070
	Fire Chief Wage	\$80,929
	Reserves Wages	\$79,000
	Other Personnel Exp.	\$307,249
	Professional Services	\$127,076
	Fees	\$36,102
	Supplies	\$58,925
	Maintenance	\$37,500
	Equipment	\$35,884
	Furniture & Appliances	\$1,850
	Training	\$24,845
	Utilities	\$43,295
	Capital Outlay	
	Equipment	\$1
	Vehicles	\$33,291
	Depreciation Reserve	\$0
	***Contingency Fund**	\$100,038
	<b>Total Expenditures</b>	<b>\$1,725,174</b>
	*Estimated Tax Levy Rate	\$1.956

***For a detailed budget go to our website at [hfdaz.org](http://hfdaz.org)  
Also, copies of the detailed budget are available to members of the public by request to  
the Harquahala Valley Fire District: 51501 West Tonto Street  
Tonopah, AZ 85354***

